

令和2年度寄居町一般会計補正予算（第5号）に関する説明書
歳入歳出補正予算事項別明細書

1 総括
歳入

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 |
|-------------|------------|---------|------------|
| 7 地方消費税交付金 | 770,000 | △40,000 | 730,000 |
| 13 分担金及び負担金 | 109,372 | 14,323 | 123,695 |
| 14 使用料及び手数料 | 228,026 | 4,000 | 232,026 |
| 15 国庫支出金 | 5,395,622 | △5,954 | 5,389,668 |
| 16 県支出金 | 995,485 | △8,718 | 986,767 |
| 18 寄附金 | 26,964 | 2,691 | 29,655 |
| 19 繰入金 | 77,250 | △777 | 76,473 |
| 21 諸収入 | 102,428 | 14,542 | 116,970 |
| 22 町債 | 964,744 | △21,100 | 943,644 |
| 歳入合計 | 15,709,835 | △40,993 | 15,668,842 |

歳出

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 | | | |
|----------|------------|---------|------------|----------|---------|--------|---------|
| | | | | 特定財源 | | | 一般財源 |
| | | | | 国県支出金 | 地方債 | その他 | |
| 1 議会費 | 127,722 | △2,414 | 125,308 | | | | △2,414 |
| 2 総務費 | 4,565,392 | △40,625 | 4,524,767 | △22,242 | | | △18,383 |
| 3 民生費 | 4,611,069 | 5,073 | 4,616,142 | 17,551 | | △675 | △11,803 |
| 4 衛生費 | 1,292,150 | 23,066 | 1,315,216 | 12,301 | | 4,100 | 6,665 |
| 5 農林水産業費 | 291,345 | △34,905 | 256,440 | △30,274 | △3,100 | △172 | △1,359 |
| 6 商工費 | 614,798 | △4,376 | 610,422 | △3,102 | | | △1,274 |
| 7 土木費 | 1,285,242 | 5,433 | 1,290,675 | 16,547 | △11,000 | 14,998 | △15,112 |
| 8 消防費 | 609,945 | △4,035 | 605,910 | | △7,000 | | 2,965 |
| 9 教育費 | 1,136,351 | △28,675 | 1,107,676 | △5,253 | | △699 | △22,723 |
| 10 災害復旧費 | 41,730 | △1,126 | 40,604 | △200 | | △88 | △838 |
| 12 諸支出金 | 259,704 | 41,591 | 301,295 | | | 11,591 | 30,000 |
| 歳出合計 | 15,709,835 | △40,993 | 15,668,842 | △14,672 | △21,100 | 29,055 | △34,276 |